

## SCHOOL LEVEL DETAIL

## Show Low Intermediate School

090210115

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,209,259	341,985	1,551,244
UNRESTRICTED CAP OUTLAY	141	28,691	28,832
SOFT CAPITAL OUTLAY	43,498	33,345	76,843
DEFICIENCIES CORRECTION	0	10,951	10,951
BUILDING RENEWAL	21,846	1,600	23,446
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,081	0	1,081
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	137,032	14,496	151,528
STATE PROJECTS	2,408	1,318	3,726
FOOD SERVICES	0	149,690	149,690
OTHER	11,839	44,822	56,661
TOTAL	1,427,104	615,947	2,043,051
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	184,242	47,404	231,646
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		449.380	
1998 - 1999 TOTAL		447.710	
1999 - 2000 TOTAL		448.710	
FALL 1999 ENROLLMENT		445	

ESTIMATED		
SCHOOL REVENUE	2,784,393	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	448.71
CLASSROOM STAFF	28	16.03
OTHER	7	64.10
TOTAL STAFF	36	12.46
TEACHER SALARIES	\$878,372	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	50	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported